



CITY OF SURPRISE
Community and Economic Development Department
Planning and Zoning Division
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APPENDIX B

**ECONOMIC IMPACT
- ANALYSIS -
NON-RESIDENTIAL**



Community Project Assessment

NON-RESIDENTIAL

Data Collection Information – Ten Year Projection Figures

Case Log Number: _____ Project Name: _____
Project Contact Name: _____ Phone No. _____

City of Surprise Finance Department contact information: Steve Copeland, Senior Budget Analyst
Email: scopeland@surpriseaz.com Business number: 623-875-4308

Basic Information

Type of Industry. Describe: _____

Total Direct Employment. Does not include jobs in related or supplier consumer industries

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Percent of Employees Living in Surprise.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Value of Taxable Direct Sales. For companies that are either retail or non-retail in nature, but have significant direct taxable sales to the public

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Is Prospect Subject to Transient Lodging Tax? YES _____ NO _____

Total Annual Payroll. For the new business itself. This number does not include payroll of related suppliers or consumer industries.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Percent of Skilled Workforce.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Percent of Semi-skilled Workforce.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Percent of Un-skilled Workforce.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Real Estate & Equipment

Total Value of New Construction. Includes materials, labor, and A&E services, year of construction only

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10



CITY OF SURPRISE
Economic Impact Analysis – Non-Residential

Real Estate & Equipment (continued)

Land Value. Enter in year of construction only

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Building Square Footage. New construction only

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Purchase Price. If buying existing building

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Annual Lease Cost. If leasing existing space

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Value of Local Equipment Purchases. Only include equipment for use in operations; not construction materials. Local equipment exempt from sales tax should be entered in non-local equipment value below.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Value of Non-Local Equipment Purchases.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Utilities and Infrastructure

Estimated Monthly Electric Cost.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Estimated Monthly Natural Gas Cost.

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Lane Miles of Streets and Miles of Water and Sewer Main Added. As a direct result of the project only

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Is Water Service Provided by the City of Surprise? YES _____ NO _____

Water Meter Size. In inches _____ inches

Monthly Water Usage in 1,000 Gallons. Only if water service is provided by City of Surprise

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10